

FFY 2011-2013

Summary of VR Services Purchased from 970 - PARTNERSHIP COMMUNITY SERVICES

10/1/2013

By Service Categories

Ind = Unduplicated Count of Consumers	FF'	Y 2011	FFY 2012		FFY 2013			Totals			
Service Category	Ind	Paid	Ind	Paid	Ind	Paid	UnPaid	Ind	Paid	UnPaid	
Intake/Screening Fees	0	0	4	300	2	150	0	6	450	0	
Work/Vocational Evaluation - Non-Integrated	0	0	0	0	1	1,300	350	1	1,300	350	
Work/Vocational Evaluation - Integrated	0	0	3	3,500	3	3,500	0	6	7,000	0	
Job Placement (PBA)	0	0	11	16,100	27	40,600	49,300	35	56,700	49,300	
Job Coaching	0	0	0	0	1	70	0	1	70	0	
All Other Services	0	0	3	493	7	673	0	9	1,165	0	
Totals	0	\$0	17	\$20,393	35	\$46,293	\$49,650	48	\$66,685	\$49,650	



FFY 2011-2013

Summary of VR Services Purchased from 970 - PARTNERSHIP COMMUNITY SERVICES

10/1/2013

By Office Locations

Ind = Unduplicated Count of Consumers	FFY 2011		FF	FFY 2012		FFY 2013			Totals		
Office Location	Ind	Paid	Ind	Paid	Ind	Paid	UnPaid	Ind	Paid	UnPaid	
Apple Valley	0	0	6	4,561	3	1,254	0	9	5,814	0	
Burnsville	0	0	1	2,475	1	102	0	2	2,577	0	
Carver County	0	0	6	11,100	16	25,795	21,650	20	36,895	21,650	
Hennepin - South	0	0	0	0	11	15,104	25,200	11	15,104	25,200	
Shakopee	0	0	2	2,000	2	3,800	2,800	4	5,800	2,800	
West St Paul	0	0	1	54	0	0	0	1	54	0	
Woodbury RS	0	0	1	204	2	239	0	2	442	0	
Totals	0	\$0	17	\$20,393	35	\$46,293	\$49,650	48	\$66,685	\$49,650	



FFY 2011-2013

Summary of VR Services Purchased from 970 - PARTNERSHIP COMMUNITY SERVICES

10/1/2013

By County of Residence

Ind = Unduplicated Count of Consumers	FF	Y 2011	FFY 2012		FFY 2013			Totals		
County	Ind	Paid	Ind	Paid	Ind	Paid	Unpaid	Ind	Paid	Unpaid
Carver	0	0	6	11,100	12	18,995	16,050	16	30,095	16,050
Dakota	0	0	8	7,089	5	4,155	0	12	11,245	0
Hennepin	0	0	0	0	15	21,904	30,800	15	21,904	30,800
Ramsey	0	0	1	204	1	51	0	1	255	0
Scott	0	0	2	2,000	1	1,000	2,800	3	3,000	2,800
Washington	0	0	0	0	1	187	0	1	187	0
Totals	0	\$0	17	\$20,393	35	\$46,293	\$49,650	48	\$66,685	\$49,650